

## CCG Summary Dashboard (July 18)

## Appendix 2

### NHS West Leicestershire CCG

Better Health	Period	CCG		Peers	England
% 10-11 classified overweight /obese	2014/15 to 2016/17	31.4%	↑	5/11	67/207
Diabetes patients who achieved NICE targets	2016-17	41.5%	↓	5/11	63/207
Attendance of structured education course	2016-17 (2015 cohort)	1.3%	↑	9/11	171/207
Injuries from falls in people 65yrs +	17-18 Q3	1,632	↑	3/11	47/207
Personal health budgets	17-18 Q4	36.81	↑	2/11	48/207
Inequality Chronic - ACS & UCSCs	17-18 Q3	1,633	↓	4/11	44/207
AMR: appropriate prescribing	2018 01	1.029	↑	3/11	97/207
AMR: Broad spectrum prescribing	2018 01	9.8%	↓	6/11	144/207
Quality of life of carers	2017	0.65	○	7/11	102/207
Sustainability	Period	CCG		Peers	England
In-year financial performance	17-18 Q4	Red	↓		
Utilisation of the NHS e-referral service	2018 02	74.5%	↑	6/11	68/207
Leadership	Period	CCG		Peers	England
Probity and corporate governance	17-18 Q4	Fully Compliant	○		
Staff engagement index	2017	3.75	↓	4/11	135/207
Progress against WRES	2017	0.16	↑	10/11	160/207
Working relationship effectiveness	17-18	70.00	↓	3/11	86/207
CCG compliance with standards of public and patient 2017		Green	○		
Quality of CCG leadership	17-18 Q4	Green	↓		

Better Care	Period	CCG		Peers	England
High quality care - acute	17-18 Q4	54	↑	9/11	191/207
High quality care - primary care	17-18 Q4	65	↔	10/11	149/207
High quality care - adult social care	17-18 Q4	63	↔	2/11	44/207
Cancers diagnosed at early stage	2016	52.7%	↑	5/11	97/207
Cancer 62 days of referral to treatment	17-18 Q4	81.5%	↑	5/11	125/207
One-year survival from all cancers	2015	71.6%	↑	8/11	121/207
Cancer patient experience	2016	8.6	↑	9/11	158/207
IAPT recovery rate	2018 02	55.1%	↑	4/11	36/207
IAPT Access	2018 02	2.7%	↑	11/11	203/207
EIP 2 week referral	2018 03	72.9%	↑	6/11	124/207
MH - CYP mental health (not available)					
MH - OAP	2018 02	68	○	5/11	115/207
MH - Crisis care and liaison (not available)					
LD - reliance on specialist IP care	17-18 Q4	53	↓	6/11	109/207
LD - annual health check	2016-17	53.3%	↑	5/11	67/207
Completeness of the GP learning disability register	2016-17	0.39%	○	7/11	151/207
Maternal smoking at delivery	17-18 Q3	9.8%	↓	4/11	83/207
Neonatal mortality and stillbirths	2016	3.9	↓	5/11	69/207
Experience of maternity services	2017	80.8	○	9/11	151/207
Choices in maternity services	2017	60.7	○	8/11	108/207
Dementia diagnosis rate	2018 03	71.8%	↓	2/11	63/207
Dementia post diagnostic support	2016-17	77.3%	↑	6/11	151/207
Emergency admissions for UCS conditions	17-18 Q3	2,010	↓	4/11	56/207
A&E admission, transfer, discharge within 4 hours	2018 03	74.1%	↓	9/11	188/207
Delayed transfers of care per 100,000 population	2018 03	6.8	↓	1/11	50/207
Hospital bed use following emerg admission	17-18 Q3	535.6	↑	8/11	155/207
% of deaths with 3+ emergency admissions in last three months of 2017		7.0%	↑	10/11	178/207
Patient experience of GP services	2017	85.2%	↑	6/11	98/207
Primary care access	2018 01	0.0%	↔		
Primary care workforce	2017 09	1.00	↓	8/11	88/207
18 week RTT	2018 03	86.8%	↓	5/11	131/207
7 DS - achievement of standards (not available)	2017	300.0%	○		
% NHS CHC assessments taking place in acute hospital setting	17-18 Q4	30.0%	↓	11/11	172/207
Sepsis awareness (not available)	2017	Amber	○		